		Report on Financial Results for Adelaide P	ark Lands Authority					
		Statement of Comprehensive Income for the year ended 30 June 2025						
2022-23 Actual	2023-24 Actual	\$ '000	Actual	Budget	Variance		Commentary	
		Income						
181	234	Grants, Subsidies and Contributions	306	328	(22)	-7%	Grant income received to match expenditure.	
181		Total Income	306	328	(22)			
		Expenses						
1	1	Auditors Remuneration	1	2	1	50%		
96	139	Contractors	155	180	25		Includes employee and external contractors. Saving in employee expenditure	
-	2	Catering	4	4	-	0%		
23	6	Professional Services	26	-	(26)		Due to stakeholder engagement activity undertaken the Adeladie Park Lands Management Strategy (APLMS)	
3	21	Advertising and Promotion	34	25	(9)		Launch of the Adelaide Park Lands Management Strategy (APLMS)	
15	-	Sponsorships, Contributions & Donations	15	15	-	0%	Biennial grant provided in FY25	
16	21	Insurance	13	17	4	24%	Insurance preminum costs	
-	2	Minor Plant and Equipment	-	-	-			
-	1	Legal Fees	-	3	3		No expenditure incurred in FY25	
26	40	014111111111111111111111111111111111111	57	72	15	21%	Budget assumed 11 meetings, actual meetings held	
26	40	Sitting Fees	57	12	15		Majority of budget was to be used to conduct	
1	1	Other	1	10	9		Community Forums	
181	234	Total Expenses	306	328	22			
-	-	Operating Surplus / (Deficit)			-			
		11.00 1.70 5.701					•	
-	-	Net Surplus / (Deficit) 1	•	-	-			
		Total Comprehensive Income						

Report on Financia	Report on Financial Results for Adelaide Park Lands Authority				
Statement of Finan as at 30 June 2025	ocial Position				
22-23 2023-24 ctual Actual \$ '000	Actual	Budget			
ASSETS					
Total Assets					
LIABILITIES					
Total Liabilities	•				
Net Assets		-			
EQUITY					
Total Equity			_		